

Resolution**No. 1430/2011. (XII. 13.)****of the Government****Regarding the National Social Inclusion Strategy and Governmental Action Plan for the Implementation Thereof in the Years 2012 to 2014**

In harmony with the objectives and measures serving to reduce poverty of the National Reform Programme related to the Europe 2020 Strategy, the goals set forth in the Framework Agreement entered into by and between the Government and the National Roma Self-Government and the action plan contained in Government Resolution No. 1338/2011 (X.14.) regarding the detailed action plan identified for the purpose of the attainment of the quantifiable targets set forth in the Framework Agreement entered into by and between the Government and the National Roma Self-Government, in the interest of the implementation of the objectives set forth in the National Social Inclusion Strategy and the enforcement of the inclusion policy principles identified in the Strategy, the Government

1. Hereby calls upon the Minister of Public Administration and Justice to publish the National Social Inclusion Strategy approved by the Government on the website of the Ministry.

Responsible Minister: Minister of Public Administration and Justice

Deadline: immediate

2. Has approved the governmental action plan for the implementation of the National Social Inclusion Strategy for the years 2012 to 2014 constituting an annex to the Government Resolution, and hereby orders the implementation thereof.

3. Hereby calls upon the Minister of Public Administration and Justice to review the National Social Inclusion Strategy every two years, for the first time, in 2014, and to prepare reports for the Government annually as of the year 2012 on the status of the implementation of the tasks set forth in the action plan on the basis of the information materials prepared as set forth in Point 4.

Responsible Minister: Minister of Public Administration and Justice

Deadline: 31 May, annually

4. Hereby calls upon the Ministers concerned to prepare reports for the Minister of Public Administration and Justice on the status of the implementation of the tasks set forth in the action plan annually as of the year 2012.

Responsible Ministers: Ministers concerned

Deadline: 15 March, annually

5. Hereby calls upon the Minister of Public Administration and Justice to create a monitoring system for keeping track of the implementation and effects of the objectives set forth in the National Social Inclusion Strategy and the tasks set forth in the action plan.

Responsible Minister: Minister of Public Administration and Justice

Deadline: 31 May 2012

6. Hereby requests the National Roma Self-Government to cooperate in the implementation of the tasks referred to in Point 5.

7. The present Resolution shall enter into force on the day following its publication.

8. The following Government Resolutions shall cease to have effect:

- a) Government Resolution No. 1105/2007. (XII. 27.) on the governmental action plan for the years 2008 and 2009 related to the Strategic Plan of the Decade of Roma Inclusion Programme, and
- b) Government Resolution No. 1092/2007. (XI.29.) on the governmental duties (2007-2010) related to the implementation of Parliamentary Resolution No. 47/2007. (V. 31.) on the „Making Things Better for our Children” National Strategy, 2007-2032.

Governmental Action Plan for the Implementation of the National Social Inclusion Strategy in the Years 2012 to 2014

I. Tasks concerning child well-being

1. In the interest of the early recognition of disadvantages, the promotion of the physical, mental, emotional and social development of children aged between 0 and 3 years and the provision of support for their families, new Sure Start Child House services must be created, with a view to sustainability, in the most disadvantaged micro-regions implementing integrated regional child opportunities programmes, primarily in segregated localities and settlements with segregated estates.

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Development*

Deadline: ongoing as of 1 January 2012

Funding: Social Renewal Operational Programme (hereafter: SROP) sub-measure 5.2.1. (HUF 1 411 million),

SROP sub-measure 5.2.3. (6 micro-regions within range assessed by the Jury of the complex programme of most disadvantaged micro-regions, HUF 3 400 million, open applications for most disadvantaged micro-regions HUF 7 210 million),

budgetary laws (in 2012 draft, Annex No. 5, 11/e HUF 293 million. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

2. It is necessary to extend the integrated regional child opportunities programmes to further most disadvantaged micro-regions, in particular, areas with poor indicators most relevant to the situation of families raising children (poverty, particularly high number of children, unemployment, etc.).

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Development*

Deadline: ongoing as of 1 January 2012

Funding: SROP sub-measure 5.2.1. (HUF 1 411 million),

SROP sub-measure 5.2.3. (6 micro-regions within range assessed by the Jury of the complex programme of most disadvantaged micro-regions, HUF 3 400 million, open applications for most disadvantaged micro-regions ns HUF 7 210 million.)

3. A plan of action must be devised in the interest of enhancing the access of disadvantaged children and children with multiple disadvantages to high-quality, early childhood services as well as in the interest of their socialisation, in the light of which it is necessary to increase

the available crèche capacity and the available spaces in other day-care facilities for young children in localities affected by a shortage of services and facility capacity.

To prepare the plan of action:

Responsible Minister: Minister of National Resources

Deadline: 31 May 2012

To increase capacity:

Responsible Ministers: Minister of National Resources

Minister for National Economy

Minister of National Development

Deadline: 31 December 2014

Funding: Regional Operational Programmes

4. Upon the drafting of the budget law, it is necessary to explore the possibilities of increasing the funding used for the summer meals provision of children eligible for regular child protection benefits. Subject to the opportunities afforded by the budget, free meals must also be extended to secondary schools in the case of students eligible for regular child protection benefits.

Responsible Minister: Minister of National Resources

Deadline: as of 1 January 2013

Funding: budgetary laws (Earmarked in the 2012 draft for children's meals without extension: Annex No. 5, point 12: HUF 2 400 million, for discount meals in crèches, Annex No. 8, point II.3: HUF 243 million, for discount meals in kindergartens, schools and boarding facilities, Annex No. 8, point I.4/a: HUF 29 580.4 million. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

5. As part of a review of the system of social benefits in-cash and in-kind, the provision of regular child protection benefit, too, must be reviewed.

Responsible Minister: Minister of National Resources

Deadline: ongoing as of 1 January 2013

Funding: no funding required

6. Through the reinforcement of family support and child welfare services, it is necessary to provide direct access to them in segregated localities and ghettofied settlements.

Responsible Ministers: Minister of National Resources

Minister of National Development

Minister of Public Administration and Justice

Deadline: in accordance with schedule of the completed plan of action

Funding: SROP sub-measure 5.3.1B (amount earmarked for sub-component B1: HUF 1 520 million, for sub-component B2: HUF: 1 400 million) SROP sub-measure 5.4.9. (Total budget: HUF 3 008 million – a part of this budget serves these objectives directly.)

Drafting of plan of action:

*Responsible Ministers: Minister of National Resources
Minister of Public Administration and Justice*

Deadline: 31 March 2012

7. It is necessary to devise the forms of social work in schools and to integrate them into the system of basic child welfare services.

Devising:

*Responsible Ministers: Minister of National Resources
Minister of National Development*

Deadline: 31 December 2012

Funding: SROP sub-measure 5.4.1. (Total budget: HUF 1 640 million – a part of this budget serves these objectives directly.)

Implementation:

Responsible Minister: Minister of National Resources

Deadline: 1 September 2013

Funding: budgetary laws (in the 2012 draft, line 20.16.1. 'Funding of basic and specialised social services and methodological tasks of Ministry of National Resources'. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

8. It is necessary to provide for the appropriate accommodation of Roma children in need of care services through the training of Roma deputy parents and foster parents.

*Responsible Ministers: Minister of National Resources
Minister of Public Administration and Justice
Minister of National Development*

Deadline: 31 December 2014

Funding: SROP priority 5

9. A system of preventive care must be devised and the institution of minor mentoring must be integrated into the system of child protection in the interest of promoting the socialisation and re-socialisation of minors and juveniles committing contraventions and crimes.

*Responsible Ministers: Minister of National Resources
Minister of Public Administration and Justice*

Deadline: 1 January 2013

Funding: no funding required

10. A youth custody centre must be created in the Western Transdanubia region for the purposes of custody and correctional education in the interest of the socialisation and re-socialisation of juvenile perpetrators and for the purpose of providing and promoting access to equal opportunities. It is necessary to standardise the services of youth custody centres in the interest of the service improvement.

Responsible Ministers: Minister of National Resources

Minister of National Development

Deadline: 31 December 2014

Funding: Social Infrastructure Operational Programme (hereafter: SIOP) priority 3

11. It is necessary to introduce and to continuously update an indicator system designed to measure child poverty.

Responsible Minister: Minister of Public Administration and Justice

Deadline: 30 June 2012

Funding: budgetary laws (In 2012 draft, Chapter of Ministry of Public Administration and Justice, line X.20.9. 'Programmes assisting social inclusion', HUF 900 million. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

II. Tasks concerning education

1. A plan of action must be prepared in the interest of broadening the kindergarten education of disadvantaged children as of the age of 3 years, on the basis of which kindergarten facilities must be made available in all localities where warranted by the number of disadvantaged children and children with multiple disadvantages. Furthermore kindergarten services must also be made available for children living in localities where no kindergarten services can be operated.

Drafting of plan of action:

Responsible Minister: Minister of National Resources

Deadline: 31 March 2012

Extension of capacity:

Responsible Ministers: Minister of National Resources

Minister for National Economy

Minister of National Development

Deadline: 31 December 2013

Funding: Regional Operational Programmes

2. The organisation of integration and skills development sessions in kindergarten development programmes as well as in elementary and secondary education must be promoted. It is necessary to provide funding for the supplementary wage of teachers working in the institutions involved in the system.

Responsible Ministers: Minister of Public Administration and Justice

Minister of National Development

Minister of National Resources

Deadline: ongoing

Funding: budgetary laws (In the 2012 draft, Annex No. 5, 11/a and b. 'Integrative Pedagogical System' HUF 6 837 million. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

3. The extra-curricular learning facilities and „second chance“-type programmes must be continued in the interest of promoting the learning success of students with multiple disadvantages, including Roma students, reducing drop-out rates and re-integrating young people prematurely dropping out of the educational system into training in the school system.

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Resources
Minister of Rural Development
Minister of National Development*

Deadline: ongoing

Funding: SROP sub-measure 3.3.9. (HUF 7 590 million)

4. Targeted programmes must be launched to reduce school drop-out rates (with special regard to children with specific educational needs).

*Responsible Ministers: Minister of National Resources
Minister of Public Administration and Justice
Minister of National Development*

Deadline: 30 September 2013

Funding: SROP priority 3

5. Programmes and scholarship programmes promoting the educational success of disadvantaged young people, including Roma youths, must be continued and must, if possible, be reinforced at every level of education. The efficiency of programmes must be monitored continuously.

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Resources
Minister for National Economy*

Deadline: ongoing

Funding: budgetary laws (In 2012 draft, Chapter of Ministry of Public Administration and Justice, line X/20/9/7, Roma scholarship programmes, 'On the Road' scholarship programme: HUF 2 023.1 million, Chapter of Ministry of Public Administration and Justice, line X.20.9. 'Programmes assisting social inclusion', HUF 900 million, funding for 'Arany János' Programmes: HUF 2 700 million/year, Annex No. 5, 11./c. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

6. In the interest of enhancing the efficiency of programmes, it is necessary to coordinate scholarship programmes targeting disadvantaged children, EU projects aimed at the improvement of educational success and the integrative pedagogical system.

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Resources*

Deadline: 1 September 2012

Funding: not relevant

7. The training curriculum and examination requirements of teachers as well as the curriculum of accredited on-the-job teacher training courses must feature theoretical and, mainly practical skills and competencies which may be useful with a view to the integrated education, personality development and the fostering of the abilities and talent of disadvantaged children, including Roma children.

*Responsible Ministers: Minister of National Resources
Minister of Public Administration and Justice*

Deadline: 31 December 2013

Funding: not relevant

8. In the interest of talent management and the improvement of the educational accomplishments of young Roma studying in higher education, the system of specialized Roma colleges must be extended and the statutory environment guaranteeing its safe operation must be created.

Extension and operation of special colleges for Roma youths:

*Responsible Ministers: Minister of National Resources
Minister of Public Administration and Justice
Minister of National Development*

Deadline: ongoing

*Funding: budgetary laws (Chapter of Ministry of Public Administration and Justice, line X.20.9. 'Programmes assisting social inclusion', HUF 900 million. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.),
SROP sub-measure 4.1.1D (HUF 1 150 million)*

9. In the interest of promoting the inclusion of young people with multiple disadvantages participating in higher education and assisting the completion of their studies in higher education, it is necessary to extend the mentor, coordinator and advisory, counselling services of institutions of higher education.

*Responsible Ministers: Minister of National Resources
Minister of Public Administration and Justice*

Deadline: 30 June 2014

Funding: SROP priority 4

10. Pedagogical programmes assisting inclusion must be devised, with special regard to the development of day-long schools and boarding facilities and the employment of specialists providing assistance in educational institutions, in particular, in localities with segregated estates and disadvantaged regions.

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Resources
Minister of National Development*

Deadline: 1 September 2012

*Funding: SROP sub-measure 3.3.8. (Component „A” HUF 3 000 million, Component „B” HUF 1 100 million)
SROP sub-measure 3.3.11. (Component „A” HUF 1 280 million, Component „B” HUF 16 860 million)*

11. Efforts must be made to promote the participation of disadvantaged young people in student and leisure time sports. It is necessary to support the active sports activities of disadvantaged social groups and the Roma. Opportunities must be provided for young people to participate in sports and to spend their free time usefully during the weekends and holidays by creating spaces suitable for sports that may be used free of charge and by subsidising the open access to existing sports facilities and school sports grounds in the afternoons and at the weekends.

Responsible Minister: Minister of National Resources

Deadline: ongoing

*Funding: budgetary laws (2012 draft, Chapter of Ministry of National Resources:
line 20/23/23 Funding for leisure time sports
line 20/23/24 Funding for student sports
line 20/23/6/8 Funding for sports for the disabled. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)*

III. Tasks related to employment and training

1. In the interest of improving the labour market chances of the most disadvantaged groups, training courses improving employability and support services must be provided.

*Responsible Ministers: Minister of Public Administration and Justice
Minister for National Economy
Minister of National Development*

Deadline: ongoing as of 30 June 2012

Funding: SROP measure 5.3.

2. Labour market programmes must be operated in order to promote the entry into the labour market for individuals disadvantaged on the labour market, including unemployed Roma and individuals living on segregated estates.

*Responsible Ministers: Minister for National Economy
Minister of National Development*

Deadline: ongoing

*Funding: SROP sub-measure 1.1.2. (HUF 60 000 million)
SROP sub-measure 1.1.4 (HUF 5 000 million),
SROP sub-measure 1.4.1 (HUF 4 490 million),
SROP sub-measure 1.4.3, (Total budget: HUF 4 000 million – a part of this budget serves these objectives directly.)
SROP sub-measure 1.4.6 (HUF 4 150 million),
SROP sub-measure 5.5.2 (HUF 860 million)*

3. Public employment programmes combined with vocational training must be launched in the interest of the labour market integration of the unemployed at a disadvantage position from a labour market viewpoint, including the Roma.

*Responsible Ministers: Minister of Interior
Minister of Public Administration and Justice
Minister for National Economy
Minister of National Development*

Deadline: ongoing

*Funding: budgetary laws (In 2012, funding of the National Employment Fund available for the subsidisation of public employment.
In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.),
SROP sub-measure 2.1.6 (HUF 19 800 million)*

4. Programmes must be launched to promote the employment of Roma women in social institutions and institutions providing child welfare and child protection services.

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Resources
Minister of National Development*

Deadline: 31 January 2012

Funding: SROP sub-measure 5.3.1.B (budget of sub-component B1: HUF 1 520 million, budget of sub-component B2: HUF 1 400 million)

5. As part of the measures aimed at the development of the economy and businesses and rural development, we must provide support for the projects designated to create jobs and complex technological developments of small and medium-sized enterprises in regions with unfavourable labour market situation. In the case of some conditional subsidies, businesses' undertaking to employ individuals with low educational qualifications, in particular, women and Roma individuals, and their cooperation in their training, as well as labour-intensive initiatives and atypical forms of employment must be supported.

*Responsible Ministers: Minister for National Economy
Minister of National Development
Minister of Rural Development*

Deadline: ongoing

Funding: Economy Development Operational Programme, New Hungary Rural Development Programme

6. By utilizing local opportunities, social land programmes, social-economy type and micro-credit programmes providing temporary employment for and supporting the social integration of job-seekers and the inactive, must be launched. Those participating in the programmes must be provided with access to training programmes relating to the acquisition of the appropriate skills and improving employability. Complex programmes must be launched in order to encourage the protection of the local market, local production and consumption.

Responsible Ministers: Minister of Public Administration and Justice

Minister of Interior

Minister of Rural Development

Minister for National Economy

Minister of National Development

Deadline: ongoing

Funding: SROP sub-measure 5.3.10 (HUF 3 300 million)

7. During the restructuring of vocational training and adult training system emphasis should be placed on improving the access of disadvantaged individuals, primarily Roma, to training and to the acquisition of marketable vocation.

Responsible Ministers: Minister for National Economy

Minister of National Development

Deadline: ongoing

Funding: SROP priority 2

8. Programmes must be launched in order to enable adults with low educational qualifications and/or without vocational qualifications and young people beyond the mandatory school attendance age who have dropped out of the school system without secondary qualifications or competitive vocational qualifications to complete their elementary studies as it is a condition of participation in vocational training or to acquire vocational qualifications matching to actual labour market needs. As part of the programmes, it is necessary to keep track of the ratio of participating Roma adults.

Responsible Minister: Minister for National Economy

Deadline: ongoing

Funding: SROP sub-measure 2.1.6 (HUF 19 800 million)

IV. Tasks relating to the health care sector

1. Programmes must be launched for the purpose of reducing the disadvantages arising from territorial differences. Capacities for early recognition and screening must be extended in the

interest of early childhood development with a view to the methodological improvement of development-related screening tests.

*Responsible Ministers: Minister of National Resources
Minister of National Development*

Deadline: ongoing as of 1 January 2012

Funding: SROP sub-measure 6.1.4 (planning in progress)

2. Targeted services covering the entire territory of the country must be introduced for the treatment of childhood and adolescent mental problems as they hinder by and large the successful participation in education.

Responsible Minister: Minister of National Resources

Deadline: 31 December 2013

Funding: budgetary laws (Subject to opportunities afforded by central budget, as of 2013, at the earliest, Chapter XX, Ministry of National Resources, line 20.22.2. 'Care and development tasks in health care'.

In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

3. Access to up-to-date information on child health must be provided for disadvantaged parents in the interest of the improvement of children's health status through the dissemination of information, training and the promotion of a awareness raising.

Responsible Ministers: Minister of National Resources

Minister of National Development

Deadline: 31 December 2012

Funding: SROP sub-measure 6.1.4 (planning in progress)

4. Through supporting public health and health development campaigns, the most important messages related to health development must reach the disadvantaged population. In the localities situated in the most-disadvantaged micro-regions, programmes involving the Roma must be launched in order to encourage wider participation in national health screenings, with special regard to those living in segregated living environments.

Responsible Ministers: Minister of National Resources

Minister of National Development

Deadline: ongoing

Funding: SROP sub-measure 6.1.2, SROP sub-measure 6.1.2/Most-disadvantaged micro-regions (Total budget 6.1.2: HUF 10 660 million, 6.1.2/Most-disadvantaged micro-regions: HUF 3 168 million – a part of these budgets serves these programmes directly.)

SROP sub-measure 6.1.3. (Total budget: Component „A” HUF 1000 million, Component „B” HUF 1 200 million – a part of these budgets serves these programmes directly.)

5. In the interest of enhancing equal opportunities in access to health care, the number of regions with vacant family doctor positions must be reduced through incentive and support

programmes. It is necessary to reinforce the care services of infant paediatricians, paediatricians and health visitors. A plan of action must be drafted in order to lay the foundations.

Responsible Minister: Minister of National Resources

Deadline: For drafting plan of action: 30 June 2012

For enhancing capacity: 31 December 2014

Funding: budgetary laws (Subject to opportunities afforded by central budget, as of 2013, at the earliest, Chapter XX, Title 16, Bureau of the Chief Medical Officer and Its Institutions.

In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

6. In the interest of accomplishing the Comprehensive Health Development project, programmes must be launched in public education institutions, with special regard to the health risk factors and problems particularly endangering disadvantaged social groups, including the addiction prevention.

Responsible Ministers: Minister of National Resources

Minister of National Development

Deadline: 1 September 2013

*Funding: SROP sub-measure 6.1.2. (Total budget: HUF 10 660 million – a part of this budget serves these objectives directly),
and as part of SROP, priority 3, public education development funding*

V. Tasks related to housing

1. Along the transformation of the social housing system and housing benefits, access to healthy, safe and segregation-free housing must be secured. In the interest of reducing the risks of the loss of housing and alleviating the burdens of families related to the home maintenance, we must revise the system of state aid provided for housing purposes.

Responsible Ministers: Minister for National Economy

Minister of National Resources

Deadline: 31 December 2012

Funding: not relevant

2. Programmes must be launched for home rehabilitation and repair in segregated urban housing estates and settlement parts with low infrastructure but ineliminable due to their extent as well as for the promotion of the employment and social integration of those living in such conditions.

Responsible Ministers: Minister of National Development

Minister for National Economy

Minister of Interior

Minister of National Resources

Deadline: ongoing
Funding: Regional Operational Programmes

3. In the interest of the social inclusion of those living in segregated and segregated-like environments, complex programmes aimed at the improvement of social, community, educational, health care, employment and housing conditions must be implemented.

Responsible Ministers: Minister of Public Administration and Justice
Minister of National Development
Minister for National Economy
Minister of National Resources

Deadline: ongoing as of 31 March 2012
Funding: SROP sub-measure WAL 5.3.6. (HUF 4 680 million),
SIOP sub-measure 3.2.3. (Total budget: HUF 10 400 million – a part of this budget serves these objectives directly.)

4. It is necessary to determine the framework conditions relating to the creation of social housing for the purpose of launching such programmes in Hungary.

Responsible Ministers: Minister of National Development
Minister of Public Administration and Justice
Minister of Interior
Minister of National Resources

Deadline: 31 May 2012
Funding: not relevant

VI. Tasks related to involvement, public awareness raising and the improvement of public security

1. Training courses must be launched for Roma minority self-governments in the interest of their effective and successful participation in inclusion programmes.

Responsible Ministers: Minister of Public Administration and Justice
Minister of National Development

Deadline: 31 December 2012
Funding: State Reform Operational Programme sub-measure 2.2.15. (HUF 1 000 million)

2. Stereotype-free representation of disadvantaged people must be promoted, in particular, of those living in extreme poverty and the Roma, in the media.

Responsible Ministers: Minister of Public Administration and Justice
Minister of National Development

Deadline: ongoing
Funding: SROP sub-measure 5.5.4. (HUF 1 500 million)

3. The operation and development of already existing, as well as the establishment of new Roma cultural institutions and organisations must be supported and conditions necessary for their ongoing operation must be provided

Responsible Minister: Minister of Public Administration and Justice

Deadline: ongoing

*Funding: budgetary laws (In the draft of the 2012 budget:
line X. 15/6 'Support for activities related to national minorities policy'
line X. 15/7 'Support for national ethnic/national minority self-governments and media'
line X. 15/8. 'Support for institutions maintained by national ethnic/national minority self-governments' – a part of these budgets serves these objectives directly.
In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)*

4. Churches must be supported in their missionary and pastoral activities pursued in Roma communities, in particular, in the launch and subsequent operation of programmes with conduct shaping activities and ethic awareness raising.

Responsible Minister: Minister of Public Administration and Justice

Deadline: ongoing

*Funding: budgetary laws
(Draft of 2012 budget, Chapter X 20/5/5/2 'Support for sporadic church programmes'
Draft of 2012 budget, Chapter X 20/5/5/3 'Inclusion of small localities, support for complex church programmes' – 'Food for the body and soul' – a part of these budgets serve these objectives directly.
In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)*

5. For the wider dissemination of Roma culture in a worthy environment, a multi-functional Roma cultural centre must be established at the highest European standards with receptive function that also fulfils educational and training tasks.

Responsible Ministers: Minister of Public Administration and Justice

Minister of National Development

Deadline: 30 June 2014

Funding: SIOP measure 1.2.

6. Based on the foundations of cultural institutions, programmes, courses and workshops must be organised for the promotion of life-long learning and social integration, the development of (basic) skills and competencies, the talent fostering and the improvement of digital literacy, with special regard to those living in extreme poverty and in the most disadvantaged regions.

Responsible Ministers: Minister of Public Administration and Justice

Minister of National Resources

*Minister of National Development**Deadline: 30 June 2014**Funding: SROP priority 3*

7. The role of local equal opportunities plans must be reinforced. Training programmes must be launched for the municipality officials required to draft plans. It must be taken into account how the implementation of local equal opportunities plans can be considered on a standardised basis upon the assessment of the awarding of development funds.

*Responsible Ministers: Minister of Public Administration and Justice**Minister of National Development**Deadline: 31 December 2012**Funding: State Reform Operational Programme sub-measure 1.1.16. (HUF 800 million)*

8. Employment of young Roma at the law enforcement bodies and defence forces must be promoted. Roma youths must be assisted in the acquisition of the required qualifications and integration at the work place with mentor programmes and scholarships.

*Responsible Ministers: Minister of Interior**Minister of Defence**Deadline: ongoing**Funding: budgetary laws (in the draft of the 2012 budget: XIII. 1/1 Ministry of Defence administration line – a part of this budget serves these objectives directly. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)*

9. In the interest of the public security of the urban and rural population and the conflict-free co-existence of communities, specific property and public security plans must be drafted on the basis of the assessment of the actual situation, broken down into localities, where necessary, into residential and non-residential areas and farm areas, which introduce the relevant means and methods and also extend to the monitoring of implementation, primarily for the purpose of preventing repeated incidents and atrocities endangering the peace of communities and crimes against life. As part of the public security plans, we must make use of the opportunities inherent in the cooperation of the police, civil guards, Roma minority self-governments and civil organisations.

*Responsible Ministers: Minister of Interior**Minister of Public Administration and Justice**Deadline: ongoing**Funding: not relevant*

10. Conflict management, mediation, community development and community crime prevention and rehabilitation programmes must be launched in localities significantly encumbered with ethnic conflicts in the interest of the long-term restoration of law and order and the conflict-free co-existence of communities.

*Responsible Ministers: Minister of Interior
Minister of Public Administration and Justice*

Deadline: ongoing

*Funding: budgetary laws (Act on the 2011 Central Budget, line XIV/20/1/6
'Expenditures related to crime prevention' HUF 24.8 million; in the future,
subject to the availability of funding as set forth in the budgetary laws).*

11. Targeted police action must be taken for the effective reduction of usury, human trafficking and forced prostitution.

Responsible Minister: Minister of Interior

Deadline: ongoing

Funding: not relevant

12. Efforts must be made to promote the development of a law-abiding mentality amongst young people, therefore programmes aimed at the prevention of becoming victim and perpetrator must be supported. It is necessary to identify, implement and evaluate model programmes for this purpose. After the assessment of experiences and the finalisation of the programmes, model programmes must be disseminated nation-wide.

*Responsible Ministers: Minister of Interior
Minister of National Resources*

Deadline: ongoing

*Funding: budgetary laws (Act on the 2011 Central Budget, line XIV/20/1/6
'Expenditures related to crime prevention' HUF 24.8 million; in the future,
subject to the availability of funding as set forth in the budgetary laws).*

13. Roma volunteers must be involved in victim support. A more effective victim support must reach victims living in Roma communities, in extreme poverty and in slums.

Responsible Minister: Minister of Interior

Deadline: ongoing

Funding: SROP sub-measure 5.6.2

14. With the assistance of Roma volunteers from Roma representative organisations, training courses must be organised for individuals involved in victim support so as to help the victims contacting them more effectively, free from prejudice. At the same time, this training course must be integrated into the preparatory course organised for the administrative examination of victim support staff.

Responsible Minister: Minister of Interior

*Deadline: deadline for developing comprehensive training: 1 September 2012
deadline for integration into administrative examination: 1 March 2013*

Funding: no funding required

15. Information related to the services of the Victim Support Service must be made available on the website at <http://www.kih.gov.hu/> in the languages of all officially recognised minorities in Hungary as well as in the Roma languages used in Hungary (e.g. Lovári).

Responsible Minister: Minister of Interior

Deadline: 01 June 2013

Funding: central budget (In draft of 2012 budget: Ministry of Public Administration and Justice, Judicial Service X/13 HUF 356.9 million – a part of this budget serves these objectives directly. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

VII. Measures designed to serve the coordination of the implementation of the Strategy

1. As part of the Government's work, it is necessary to develop the policy means and methods for purposes of inclusion policy and the coordination system that serves to bring into accord the different sectoral policies. Methodological developments must be implemented for the coordination of the statutory environment of the various fields of sectoral policies.

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Development*

Deadline: 31 October 2012

Funding: State Reform Operational Programme sub-measure 1.1.9. (HUF 500 million)

2. It is necessary to set up a so-called National Segregation Data Base containing all segregated living environments in Hungary with the assistance of the Central Statistical Office and the National Roma Self-Government.

*Responsible Ministers: Minister of Public Administration and Justice
Minister of National Development*

Deadline: 31 March 2013

Funding: State Reform Operational Programme sub-measure 1.1.16. (HUF 800 million)

3. As part of the tenders invited, the National Segregation Data Base must be taken into consideration as a means of territorial targeting. The Minister of Public Administration and Justice is required to publish information annually on the relevant tenders.

Responsible Ministers: Ministers concerned

Deadline: ongoing as of completion of data base

Funding: not relevant

4. Targeted large sample surveys and sociological studies must be conducted in the interest of keeping track of and evaluating the effects of the implementation of the objectives identified in the Strategy.

*Responsible Ministers: Minister of Public Administration and Justice
Ministers concerned*

Deadline: ongoing
Funding: budgetary laws (in 2012 draft: Chapter of Ministry of Public Administration and Justice, line X.20.9. 'Programmes assisting social inclusion', HUF 900 million. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.), SROP sub-measure 5.4.1. (Total budget: HUF 1 640 million – a part of this budget serves these objectives directly.)

5. A system must be developed for gathering and popularising best practices in connection with the monitoring system of the Strategy.

Responsible Minister: Minister of Public Administration and Justice
Deadline: 31 December 2012
Funding: budgetary laws (in the 2012 draft: Chapter of Ministry of Public Administration and Justice, line X.20.9. 'Programmes assisting social inclusion', HUF 900 million. In subsequent years, in a sustainable manner, subject to opportunities afforded by central budget.)

6. In discussing the legal rules and development plans determining the framework of a cohesion policy for the period between 2014 and 2020, particular emphasis must be laid on the enforcement of interests related to the social inclusion of the Roma.

Responsible Ministers: Minister of Public Administration and Justice
Minister of National Development
Minister of Foreign Affairs
Deadline: ongoing until 31 December 2013
Funding: not relevant